

DEMONSTRAÇÃO DA DESPESA POR ÓRGÃOS DO GOVERNO, SEGUNDO AS FUNÇÕES

ÓRGÃOS DO GOVERNO		FUNÇÕES										
Código	DENOMINAÇÃO	0	1	2	3	4	5	6	7	8	9	TOTAL
01	Assembléa Legislativa	24.470.864	---	---	---	---	---	---	---	---	---	24.470.864
02	Tribuna de Contas	17.803.790	---	---	---	---	---	---	---	---	---	17.803.790
03	Tribunal de Justiça	148.753.529	---	---	---	---	---	---	---	32.595.653	---	181.349.182
04	Tribunal de Alçada Civil	12.806.083	---	---	---	---	---	---	---	---	---	12.806.083
05	Tribunal de Alçada Criminal	9.027.929	---	---	---	---	---	---	---	---	---	9.027.929
06	Tribunal de Justiça Militar	3.700.423	---	---	---	---	---	---	---	---	---	3.700.423
07	Gabinete do Governador	22.898.148	---	---	---	684.501	---	16.487.053	89.669.370	35.971.451	---	165.710.523
08	Secretaria da Educação	---	---	---	---	---	---	1.882.639.467	---	---	---	1.882.639.467
09	Secretaria da Saúde	---	---	---	---	---	8.489.705	637.600	446.433.751	---	---	447.071.357
10	Secretaria Cult., Esport. e Turismo	---	---	---	---	---	1.740.960	30.416.586	---	---	---	38.906.291
11	Secretaria da Promoção Social	---	---	---	---	---	---	---	---	109.546.187	---	111.287.153
12	Secretaria de Econ. Planejamento	25.481.843	---	---	291.520.460	---	---	---	---	---	---	25.481.843
13	Secretaria da Agricultura	---	---	---	---	---	---	---	8.127.255	35.732.416	---	62.399.556
14	Secretaria do Trabalho e Administração	18.539.885	---	---	---	---	---	---	6.347.564	---	23.996.488	85.491.569
15	Secretaria dos Seguros e Obras Públicas	6.450.145	---	---	48.697.372	877.152.891	84.796	---	---	5.043.152	---	882.280.839
16	Secretaria dos Transportes	---	---	47.841.134	---	---	---	---	---	---	---	122.830.758
17	Secretaria da Justiça	74.989.624	---	764.147.000	---	---	---	---	---	6.000.000	---	770.147.000
18	Secretaria da Segurança Pública	---	---	---	---	---	---	---	---	---	---	4.835.233
19	Secretaria do Interior	4.835.233	---	---	---	---	---	---	---	---	---	323.006.373
20	Secretaria da Fazenda	9.334.947	311.968.754	---	1.500.000	---	202.672	---	---	---	---	323.006.373
21	Administração Geral do Estado	5.055.556.181	1.348.545.803	---	111.231.757	280.000.000	11.977.633	323.475.568	24.931.801	554.160	---	7.656.270.903
TOTAL		5.434.648.624	2.160.512.557	811.988.134	454.949.589	1.157.837.392	22.495.772	2.253.656.274	575.509.747	225.443.019	23.996.488	13.121.037.596

DEMONSTRAÇÃO DA DESPESA PELAS CATEGORIAS ECONÔMICAS, SEGUNDO AS FUNÇÕES

CATEGORIAS ECONOMICAS		FUNÇÕES										
Código	EMENTA	0	1	2	3	4	5	6	7	8	9	TOTAL
3.0.0.0	DESPESAS CORRENTES	3.945.582.444	340.512.557	811.915.184	351.488.368	877.782.828	22.495.772	2.253.451.474	573.882.192	225.443.019	23.996.488	9.426.540.326
3.1.0.0	Despesas de Custeio	485.410.978	337.358.425	790.228.677	278.003.309	12.324.064	3.536.621	1.756.494.903	382.049.356	85.681.602	---	4.141.487.835
3.1.1.0	Pessoal	273.749.012	276.832.594	600.664.920	163.024.424	7.486.456	2.736.989	1.655.988.094	249.897.007	58.200.433	---	3.290.579.929
3.1.2.0	Material de Consumo	11.095.603	9.065.534	115.466.092	72.258.664	960.019	621.252	46.321.511	96.032.351	14.203.277	---	366.624.203
3.1.3.0	Serviços de Fretes	20.071.569	8.934.605	47.763.193	9.636.093	1.015.993	204.580	14.411.566	9.909.397	3.319.610	---	115.260.606
3.1.4.0	Encargos Diversos	57.831.858	37.775.160	21.797.047	29.459.935	2.751.596	323.800	37.818.946	22.571.920	7.975.418	---	218.305.680
3.1.5.0	Despesas de Exercícios Anteriores	132.662.936	4.150.532	4.537.425	1.630.193	110.000	50.000	1.954.786	3.638.681	1.982.864	---	150.717.417
3.2.0.0	Transferências Correntes	3.450.171.466	3.154.132	21.686.507	73.485.059	865.458.764	18.559.151	496.956.571	191.832.936	139.751.417	23.996.488	5.285.052.491
3.2.1.0	Subvenções Sociais	28.053.540	---	250.000	11.116.757	186.491.959	18.383.625	479.056.646	141.016.095	80.126.102	---	944.504.724
3.2.2.0	Subvenções Econômicas	---	---	---	48.697.272	528.078.087	---	---	6.347.564	---	23.996.488	607.119.411
3.2.3.0	Transferências de Assistência e Previdência Social	19.408.384	2.080.033	21.172.432	3.154.912	911.608	17.736	14.449.019	11.163.881	818.980	---	73.236.985
3.2.4.0	Juros	310.000	26.740	91.244	275.397	---	---	---	---	---	---	703.391
3.2.5.0	Contribuições de Previdência Social	676.679.276	642.836	172.831	8.600.018	271.943	157.790	894.052	1.282.044	414.649	---	689.090.039
3.2.6.0	Fundo de Reserva Orçamentária	583.000.000	---	---	---	---	---	---	---	---	---	583.000.000
3.2.7.0	Diversas Transferências Correntes	2.142.660.266	404.523	---	1.916.106	149.429.770	---	2.556.854	32.042.752	58.381.686	---	2.387.391.951
4.0.0.0	DESPESAS DE CAPITAL	1.489.066.180	1.820.000.000	72.950	103.461.221	280.054.564	---	204.800	1.627.555	10.000	---	3.694.497.270
4.1.0.0	Investimentos	700.029.621	---	72.950	3.346.221	54.564	---	204.800	1.627.555	10.000	---	705.345.711
4.1.2.0	Serviços em Regime de Programação Especial	699.656.621	---	---	---	---	---	---	---	---	---	699.656.621
4.1.6.0	Investimentos Custeados com Receitas Próprias	373.000	---	72.950	3.346.221	54.564	---	204.800	1.627.555	10.000	---	5.629.090
4.2.0.0	Inversões Financeiras	42.231.437	---	---	---	---	---	---	---	---	---	42.231.437
4.2.1.0	Aquisições de Imóveis	8.355.794	---	---	---	---	---	---	---	---	---	8.355.794
4.2.2.0	Participação em Constituição ou Aumento de Capital de Empresas ou Entidades Comerciais e Financeiras	33.871.643	---	---	---	---	---	---	---	---	---	33.871.643
4.2.3.0	Aquisição de Títulos Representativos das Empresas em Funcionamento	1.000	---	---	---	---	---	---	---	---	---	1.000
4.2.4.0	Constituição de Fundos Rotativos	1.000	---	---	---	---	---	---	---	---	---	1.000
4.2.5.0	Concessão de Empréstimos	1.000	---	---	---	---	---	---	---	---	---	1.000
4.2.6.0	Diversas Inversões Financeiras	1.000	---	---	---	---	---	---	---	---	---	1.000
4.3.0.0	Transferências de Capital	746.805.122	1.820.000.000	---	100.115.000	280.000.000	---	---	---	---	---	2.946.920.122
4.3.1.0	Amortização	140.852.923	1.820.000.000	---	---	---	---	---	---	---	---	1.960.852.923
4.3.2.0	Diferença de Câmbio	1.000	---	---	---	---	---	---	---	---	---	1.000
4.3.3.0	Auxílios para Obras Públicas	25.772.200	---	---	100.115.000	280.000.000	---	---	---	---	---	405.887.200
4.3.4.0	Auxílios para Equipamentos e Instalações	1.000	---	---	---	---	---	---	---	---	---	1.000
4.3.5.0	Auxílios para Material Permanente	1.000	---	---	---	---	---	---	---	---	---	1.000
4.3.6.0	Auxílios para Inversões Financeiras	572.954.699	---	---	---	---	---	---	---	---	---	572.954.699
4.3.7.0	Contribuições Diversas	7.222.300	---	---	---	---	---	---	---	---	---	7.222.300
TOTAL		5.434.648.624	2.160.512.557	811.988.134	454.949.589	1.157.837.392	22.495.772	2.253.656.274	575.509.747	225.443.019	23.996.488	13.121.037.596